QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Council: 743022 Kasulu District Council (Kigoma Region) **Year:** FY 2016/17 **Quarter:** 4

S/N.	Funding Source:	Sector:	Type	HLG / LLG:	Approved Council Budget	Suplimentary Budget	Total Approved Budget	Budgeted Community Contribution	Other Off Budget Funding	Total Budget (incl Com. Contr. & Off Budget)	Amount Allocated (Quarter)	Amount Allocated (Cumul.)	Amount Spent (Quarter)	Amount Spent (Cumul.)	Perform. Ratio (%)	Balance (TShs.)
DP101	UNICEF	COM DEV		HLG	5,783,000	0	5,783,000	0	0	5,783,000	5,775,000	5,775,000	0	0	0	5,783,000
DP102	UNICEF	COM DEV		HLG	8,197,000	0	8,197,000	0	0	8,197,000	0	8,580,000	8,580,000	8,580,000	105	-383,000
DP103	UNICEF	COM DEV		HLG	9,747,000	0	9,747,000	0	0	9,747,000	9,729,000	9,729,000	0	0	0	9,747,000
DP104	UNICEF	COM DEV	CB	HLG	3,800,000	0	3,800,000	0	0	3,800,000	0	3,800,000	3,800,000	3,800,000	100	0
DP105	CDG	ADMIN		LLG	40,000,000	0	40,000,000	0	0	40,000,000	0	0	0	0	0	40,000,000
DP106	CDG	LIVESTOCK	CI - New	HLG	80,000,000	0	80,000,000	0	0	80,000,000	0	0	0	0	0	80,000,000
DP107	CDG	LIVESTOCK	CI - New	HLG	32,150,000	0	32,150,000	0	0	32,150,000	0	0	0	0	0	32,150,000
DP108	CDG	LIVESTOCK	CI - New	LLG	20,000,000	0	20,000,000	0	0	20,000,000	0	16,000,000	0	16,000,000	80	4,000,000
DP109	CDG	LIVESTOCK	CI - New	LLG	26,000,000	0	26,000,000	0	0	26,000,000	0	7,698,490	0	7,698,490	30	18,301,510
DP110	CDCF	OTHER	PP/I	HLG	56,174,000	0	56,174,000	0	0	56,174,000	0	64,179,000	0	64,179,000	114	-8,005,000
DP111	TASAF	COM DEV		HLG	2,141,559,000	0	2,141,559,000	0	0	2,141,559,000	288,255,260	1,926,768,260	278,255,260	1,916,768,260	90	224,790,740
DP112	TASAF	COM DEV		HLG	0	0	0	0	0	0	0	0	0	0		0
DP113	CDG	OTHER	PP/I	HLG	84,000,000	0	84,000,000	0	0	84,000,000	0	19,708,200	2,678,500	7,678,500	9	76,321,500
DP114	CDG	OTHER	PP/I	HLG	41,838,800	0	41,838,800	0	0	41,838,800	0	28,170,000	0	28,170,000	67	13,668,800
DP115	Other/Earmarke	OTHER	PP/I	LLG	600,000,000	0	600,000,000	0	0	600,000,000	0	350,000,000	0	350,000,000	58	250,000,000
DP116	CDG	OTHER		HLG	30,000,000	0	30,000,000	0	0	30,000,000	0	23,905,800	0	0	0	30,000,000
DP117	HSBF	HEALTH		HLG	1,050,931,000	0	1,050,931,000	0	0	1,050,931,000	470,982,750	1,050,931,000	613,544,388	1,012,992,638	96	37,938,362
DP118	CDG	OTHER	CB	HLG	117,998,000	0	117,998,000	0	0	117,998,000	0	0	0	0	0	117,998,000
DP119	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP120	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP121	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP122	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP123	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP124	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP125	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP126	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP127	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP128	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP129	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP130	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP131	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP132	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP133	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP134	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP135	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP136	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP137	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP138	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP139	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP140	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP141	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP142	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP143	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP144	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP145	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP146	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP147	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP148	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP149	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP150	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP151	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP152	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP153	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP154	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP155	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP156	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP157	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP158	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP159	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP160	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP161	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0

DP162	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP163	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP164	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP165	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP166	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP167	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP168	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP169	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP170	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP171	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP172	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP173	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP174	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP175	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP176	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP177	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP178	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP179	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP180	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP181	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP182	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP183	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP184	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP185	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP186	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP187	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP188	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP189	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP190	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP191	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP192	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP193	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP194	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP195	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP196	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP197	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP198	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP199	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
DP200	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0		0
					4,348,177,800	0	4,348,177,800	0	0	4,348,177,800	774,742,010	3,515,244,750	906,858,148	3,415,866,888		932,310,912